



Federal Government of Nigeria								
FEDERAL MINISTRY OF JUSTICE								
SUMMARY BY MDAs								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0326	FEDERAL MINISTRY OF JUSTICE	16,627,715,834	3,516,922,516	20,144,638,350	1,316,000,000	21,460,638,350	
			16,627,715,834	3,516,922,516	20,144,638,350	1,316,000,000	21,460,638,350	
SUMMARY BY FUNDS								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL						15,427,715,834
2.	022	MAIN ENVELOP - OVERHEAD						3,516,922,516
3.	026	STATUTORY TRANSFERS						1,200,000,000
4.	031	CAPITAL DEVELOPMENT FUND MAIN						1,316,000,000
								21,460,638,350
FEDERAL MINISTRY OF JUSTICE								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	1,898,288,139	1,984,018,881	3,882,307,020	278,760,272	4,161,067,292	
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	305,373,105	65,779,342	371,152,447	118,203,449	489,355,896	
3.	0326003001	LEGAL AID COUNCIL	798,303,138	237,573,527	1,035,876,665	119,834,462	1,155,711,127	
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,208,683,952	98,529,879	1,307,213,831	119,057,255	1,426,271,086	
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	661,813,904	88,255,299	750,069,203	28,086,837	778,156,040	
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	1,200,000,000	0	1,200,000,000	316,000,000	1,516,000,000	
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	45,825,896	24,712,983	70,538,879	4,082,762	74,621,641	
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	8,597,627,879	434,813,121	9,032,441,000	147,481,123	9,179,922,123	
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	484,545,825	197,285,348	681,831,173	58,018,367	739,849,540	
10.	0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	1,427,253,996	385,954,136	1,813,208,132	126,475,473	1,939,683,605	
			16,627,715,834	3,516,922,516	20,144,638,350	1,316,000,000	21,460,638,350	



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,161,067,292
21	PERSONNEL COST		1,898,288,139
2101	SALARY		1,562,261,090
210101	SALARIES AND WAGES		1,562,261,090
21010101	SALARY		1,562,261,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		336,027,049
210201	ALLOWANCES		140,744,413
21020101	NON REGULAR ALLOWANCES		140,744,413
210202	SOCIAL CONTRIBUTIONS		195,282,636
21020201	NHIS		78,113,054
21020202	CONTRIBUTORY PENSION		117,169,582
22	OTHER RECURRENT COSTS		1,984,018,881
2202	OVERHEAD COST		1,933,682,132
220201	TRAVEL & TRANSPORT - GENERAL		231,574,913
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		65,005,060
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,596,762
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		45,973,091
220202	UTILITIES - GENERAL		31,549,344
22020201	ELECTRICITY CHARGES		26,679,300
22020205	WATER RATES		765,667
22020206	SEWERAGE CHARGES		4,104,377
220203	MATERIALS & SUPPLIES - GENERAL		315,875,833
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		120,451,930
22020302	BOOKS		12,460,545
22020303	NEWSPAPERS		4,573,594
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,379,250
22020306	PRINTING OF SECURITY DOCUMENTS		12,379,250
22020309	UNIFORMS & OTHER CLOTHING		153,631,264
220204	MAINTENANCE SERVICES - GENERAL		50,086,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,460,545
22020402	MAINTENANCE OF OFFICE FURNITURE		4,153,515
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,776,648
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,307,029
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,388,324
220205	TRAINING - GENERAL		58,474,386
22020501	LOCAL TRAINING		58,474,386
220206	OTHER SERVICES - GENERAL		65,383,596
22020601	SECURITY SERVICES		41,843,442
22020606	CLEANING & FUMIGATION SERVICES		23,540,154
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,014,821,170
22020702	INFORMATION TECHNOLOGY CONSULTING		14,040,656
22020703	LEGAL SERVICES		999,510,071
22020708	BUDGET PREPARATION		1,270,443
220208	FUEL & LUBRICANTS - GENERAL		47,331,318
22020801	MOTOR VEHICLE FUEL COST		20,930,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,397,915
22020803	PLANT / GENERATOR FUEL COST		24,003,239
220209	FINANCIAL CHARGES - GENERAL		12,538,788
22020902	INSURANCE PREMIUM		8,219,282
22020904	OTHER CRF BANK CHARGES		4,319,506
220210	MISCELLANEOUS		106,046,723
22021001	REFRESHMENT & MEALS		8,443,300
22021002	HONORARIUM & SITTING ALLOWANCE		20,930,164
22021003	PUBLICITY & ADVERTISEMENTS		16,614,059
22021006	POSTAGES & COURIER SERVICES		2,492,109
22021007	WELFARE PACKAGES		36,781,933



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,307,029
22021009	SPORTING ACTIVITIES		4,431,991
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,046,138
2204	GRANTS AND CONTRIBUTIONS		50,336,749
220402	FOREIGN GRANTS AND CONTRIBUTIONS		50,336,749
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		50,336,749
23	CAPITAL EXPENDITURE		278,760,272
2301	FIXED ASSETS PURCHASED		101,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,500,000
23010113	PURCHASE OF COMPUTERS		31,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		40,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		75,000,000
2303	REHABILITATION / REPAIRS		87,260,272
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,260,272
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		87,260,272
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		1,898,288,139
	TOTAL OVERHEAD		1,984,018,881
	TOTAL RECURRENT		3,882,307,020
	TOTAL CAPITAL		278,760,272
	TOTAL ALLOCATION		4,161,067,292
0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MOJ001000959	ICT	ONGOING	31,500,000
MOJ002000963	IMPROVEMENT IN MINISTRY SECURITY SYSTEM	ONGOING	30,000,000
MOJ003000966	CONSTRUCTION OF CUSTOMIZED LIBRARY	ONGOING	50,000,000
MOJ003000968	CUSTOMIZED ARCHIVES	ONGOING	10,000,000
MOJ003000969	JUSTICE DATA BANK	ONGOING	15,000,000
MOJ004000975	RENOVATION OF ZONAL OFFICES	ONGOING	87,260,272
MOJ005000982	BASELINE SURVEY OF JUSTICE INSTITUTIONS	ONGOING	15,000,000
MOJ006011229	PURCHASE OF LAW BOOKS, JOURNALS AND PERIODICALS	NEW	40,000,000
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		489,355,896
21	PERSONNEL COST		305,373,105
2101	SALARY		273,461,429
210101	SALARIES AND WAGES		273,461,429
21010101	SALARY		273,461,429
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,911,676
210202	SOCIAL CONTRIBUTIONS		31,911,676
21020201	NHIS		11,402,069
21020202	CONTRIBUTORY PENSION		20,509,607
22	OTHER RECURRENT COSTS		65,779,342
2202	OVERHEAD COST		65,779,342
220201	TRAVEL & TRANSPORT - GENERAL		4,234,809
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,234,809
220202	UTILITIES - GENERAL		9,485,972
22020201	ELECTRICITY CHARGES		5,081,771
22020202	TELEPHONE CHARGES		4,234,809
22020204	SATELLITE BROADCASTING ACCESS CHARGES		169,392
220203	MATERIALS & SUPPLIES - GENERAL		5,166,468



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,964,367
22020303	NEWSPAPERS		1,693,924
22020304	MAGAZINES & PERIODICALS		338,785
22020306	PRINTING OF SECURITY DOCUMENTS		169,392
220204	MAINTENANCE SERVICES - GENERAL		5,420,170
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,747,544
22020402	MAINTENANCE OF OFFICE FURNITURE		555,222
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		508,177
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,101,050
22020405	MAINTENANCE OF PLANTS/GENERATORS		42,348
22020406	OTHER MAINTENANCE SERVICES		465,829
220206	OTHER SERVICES - GENERAL		12,111,555
22020601	SECURITY SERVICES		2,371,493
22020606	CLEANING & FUMIGATION SERVICES		9,740,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,863,316
22020701	FINANCIAL CONSULTING		1,863,316
220208	FUEL & LUBRICANTS - GENERAL		4,150,114
22020801	MOTOR VEHICLE FUEL COST		3,811,329
22020803	PLANT / GENERATOR FUEL COST		338,785
220209	FINANCIAL CHARGES - GENERAL		3,811,329
22020902	INSURANCE PREMIUM		3,811,329
220210	MISCELLANEOUS		19,535,609
22021001	REFRESHMENT & MEALS		9,740,062
22021002	HONORARIUM & SITTING ALLOWANCE		554,760
22021003	PUBLICITY & ADVERTISEMENTS		2,540,886
22021006	POSTAGES & COURIER SERVICES		127,044
22021007	WELFARE PACKAGES		3,387,848
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		211,740
22021009	SPORTING ACTIVITIES		1,609,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,364,041
23	CAPITAL EXPENDITURE		118,203,449
2301	FIXED ASSETS PURCHASED		22,130,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,130,000
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,130,000
2305	OTHER CAPITAL PROJECTS		96,073,449
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,073,449
23050101	RESEARCH AND DEVELOPMENT		64,543,550
23050102	COMPUTER SOFTWARE ACQUISITION		31,529,899
	TOTAL PERSONNEL		305,373,105
	TOTAL OVERHEAD		65,779,342
	TOTAL RECURRENT		371,152,447
	TOTAL CAPITAL		118,203,449
	TOTAL ALLOCATION		489,355,896
0326002001 NIGERIAN LAW REFORM COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC07003499	ACQUISITION AND INSTALLATION OF SOUND PROOF GENERATOR	NEW	15,000,000
NLRC08012168	PURCHASE OF LAW BOOKS,REPORTS AND JOURNALS	NEW	3,000,000
NLRC08012169	PURCHASE OF LIBRARY SHELVES/CABINETS	NEW	4,130,000
NLRC11012170	REFORM OF PUBLIC OFFICERS PROTECTION ACT	NEW	2,500,000
NLRC11012171	REFORM OF PRICE CONTROL ACT CAP P.28 LFN 2004	NEW	2,500,000
NLRC11012172	REFORMENFORCEMENTOF THEAGENCYNATIONALACTENVIRONMENTAL2007 AND OTHERSTANDARDSRELATED LAWSAND REGULATION	NEW	2,500,000
NLRC11012173	REFORM OF THE LABOUR ACT	NEW	2,500,000
NLRC11012176	DEVELOPMENT OF ACCOUNTING MANUAL	ONGOING	4,543,550



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NLRC11013987	CAPACITY BUILDING FOR RESEARCH DEVELOPMENT	NEW	50,000,000
NLRC12003591	ACQUISITION AND INSTALLATION OF DIGITAL LIBRARY	NEW	10,000,000
NLRC12003593	ACQUISITION AND INSTALLATION OF STORES INVENTORY CONTROL SYSTEM	ONGOING	4,525,250
NLRC12012178	INDEXING,CATALOGUING AND ARCHIVAL OF LIBRARY RESOURCES	NEW	10,267,500
NLRC12012180	PURCHASE OF E-LIBRARY BOOKS	NEW	6,737,149
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,113,980,571
21	PERSONNEL COST		798,303,138
2101	SALARY		709,602,790
210101	SALARIES AND WAGES		709,602,790
21010101	SALARY		709,602,790
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,700,348
210202	SOCIAL CONTRIBUTIONS		88,700,348
21020201	NHIS		35,480,139
21020202	CONTRIBUTORY PENSION		53,220,209
22	OTHER RECURRENT COSTS		237,573,527
2202	OVERHEAD COST		237,573,527
220201	TRAVEL& TRANSPORT - GENERAL		155,335,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,191,646
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		133,144,200
220202	UTILITIES - GENERAL		5,501,181
22020201	ELECTRICITY CHARGES		5,501,181
220203	MATERIALS & SUPPLIES - GENERAL		5,572,042
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,243,295
22020303	NEWSPAPERS		554,791
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,773,956
220204	MAINTENANCE SERVICES - GENERAL		12,760,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,547,911
22020402	MAINTENANCE OF OFFICE FURNITURE		4,438,329
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,664,374
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,582
220205	TRAINING - GENERAL		15,510,021
22020501	LOCAL TRAINING		15,510,021
220206	OTHER SERVICES - GENERAL		887,666
22020603	OFFICE RENT		887,666
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,316,681
22020702	INFORMATION TECHNOLOGY CONSULTING		1,109,582
22020708	BUDGET PREPARATION		2,207,099
220208	FUEL & LUBRICANTS - GENERAL		8,321,868
22020801	MOTOR VEHICLE FUEL COST		6,657,494
22020803	PLANT / GENERATOR FUEL COST		1,664,374
220209	FINANCIAL CHARGES - GENERAL		9,466,870
22020902	INSURANCE PREMIUM		9,466,870
220210	MISCELLANEOUS		20,901,156
22021001	REFRESHMENT & MEALS		2,219,165
22021002	HONORARIUM & SITTING ALLOWANCE		3,328,747
22021003	PUBLICITY & ADVERTISEMENTS		4,438,329
22021006	POSTAGES & COURIER SERVICES		1,869,413
22021007	WELFARE PACKAGES		4,438,329
22021009	SPORTING ACTIVITIES		1,664,374
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,942,799
23	CAPITAL EXPENDITURE		119,834,462
2301	FIXED ASSETS PURCHASED		79,834,462
230101	PURCHASE OF FIXED ASSETS - GENERAL		79,834,462



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010101	PURCHASE / ACQUISITION OF LAND		48,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		31,834,462
2303	REHABILITATION / REPAIRS		35,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		35,000,000
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		798,303,138
	TOTAL OVERHEAD		237,573,527
	TOTAL RECURRENT		1,035,876,665
	TOTAL CAPITAL		119,834,462
	TOTAL ALLOCATION		1,155,711,127
0326003001 LEGAL AID COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
LAC001001329	PURCHASE OF LIBRARY BOOKS & EQUIPMENTS	ONGOING	31,834,462
LAC001001339	ESTABLISHMENT OF LEGAL AID CENTRES IN LGAS	ONGOING	48,000,000
LAC003001356	REHAB. OF OFFICES	ONGOING	35,000,000
LAC004001375	COMPUTER SOFTWARE ACQUISITION	ONGOING	5,000,000
0326004001 COUNCIL OF LEGAL EDUCATION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,426,271,086
21	PERSONNEL COST		1,208,683,952
2101	SALARY		1,051,628,535
210101	SALARIES AND WAGES		1,051,628,535
21010101	SALARY		1,051,628,535
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,055,417
210201	ALLOWANCES		25,601,850
21020101	NON REGULAR ALLOWANCES		25,601,850
210202	SOCIAL CONTRIBUTIONS		131,453,567
21020201	NHIS		52,581,427
21020202	CONTRIBUTORY PENSION		78,872,140
22	OTHER RECURRENT COSTS		98,529,879
2202	OVERHEAD COST		98,529,879
220201	TRAVEL & TRANSPORT - GENERAL		6,775,696
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,387,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,387,848
220202	UTILITIES - GENERAL		8,046,138
22020201	ELECTRICITY CHARGES		4,234,809
22020202	TELEPHONE CHARGES		1,270,443
22020205	WATER RATES		1,693,924
22020206	SEWERAGE CHARGES		846,962
220203	MATERIALS & SUPPLIES - GENERAL		6,606,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,540,886
22020303	NEWSPAPERS		677,570
22020304	MAGAZINES & PERIODICALS		846,962
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,540,886
220204	MAINTENANCE SERVICES - GENERAL		12,647,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE		2,117,405
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,540,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,907,877
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,693,924
22020406	OTHER MAINTENANCE SERVICES		1,693,924
220205	TRAINING - GENERAL		3,387,848
22020501	LOCAL TRAINING		3,387,848



0326001001			2015 APPROPRIATION ACT
FEDERAL MINISTRY OF JUSTICE - HQTRS			
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		33,878,476
22020601	SECURITY SERVICES		16,939,238
22020606	CLEANING & FUMIGATION SERVICES		16,939,238
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		508,177
22020708	BUDGET PREPARATION		508,177
220208	FUEL & LUBRICANTS - GENERAL		16,092,276
22020801	MOTOR VEHICLE FUEL COST		3,387,848
22020803	PLANT / GENERATOR FUEL COST		12,704,428
220209	FINANCIAL CHARGES - GENERAL		846,962
22020902	INSURANCE PREMIUM		846,962
220210	MISCELLANEOUS		9,740,062
22021001	REFRESHMENT & MEALS		1,693,924
22021002	HONORARIUM & SITTING ALLOWANCE		4,234,809
22021006	POSTAGES & COURIER SERVICES		2,540,886
22021007	WELFARE PACKAGES		846,962
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,481
23	CAPITAL EXPENDITURE		119,057,255
2301	FIXED ASSETS PURCHASED		30,961,984
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,961,984
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,961,984
2302	CONSTRUCTION / PROVISION		88,095,271
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		88,095,271
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		88,095,271
	TOTAL PERSONNEL		1,208,683,952
	TOTAL OVERHEAD		98,529,879
	TOTAL RECURRENT		1,307,213,831
	TOTAL CAPITAL		119,057,255
	TOTAL ALLOCATION		1,426,271,086
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
CLE001001264	PURCHASE OF LIBRARY BOOKS & PERIODICALS	ONGOING	40,000,000
CLE004001294	VIRTUAL LIBRARY	ONGOING	48,095,271
CLE004001298	COMPLETION OF LIBRARY COMPLEX	ONGOING	30,961,984
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		778,156,040
21	PERSONNEL COST		661,813,904
2101	SALARY		588,279,026
210101	SALARIES AND WAGES		588,279,026
21010101	SALARY		588,279,026
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		73,534,878
210202	SOCIAL CONTRIBUTIONS		73,534,878
21020201	NHIS		29,413,951
21020202	CONTRIBUTORY PENSION		44,120,927
22	OTHER RECURRENT COSTS		88,255,299
2202	OVERHEAD COST		88,255,299
220201	TRAVEL & TRANSPORT - GENERAL		27,949,741
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,928,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,857,466
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,928,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,234,809
220202	UTILITIES - GENERAL		3,133,760
22020201	ELECTRICITY CHARGES		677,570
22020202	TELEPHONE CHARGES		846,962
22020203	INTERNET ACCESS CHARGES		1,270,443
22020205	WATER RATES		338,785



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		7,834,397
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,693,924
22020303	NEWSPAPERS		338,785
22020304	MAGAZINES & PERIODICALS		127,044
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,234,809
22020306	PRINTING OF SECURITY DOCUMENTS		592,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		846,962
220204	MAINTENANCE SERVICES - GENERAL		4,912,380
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,924
22020402	MAINTENANCE OF OFFICE FURNITURE		423,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		846,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,570
22020406	OTHER MAINTENANCE SERVICES		1,270,443
220205	TRAINING - GENERAL		8,469,619
22020501	LOCAL TRAINING		8,469,619
220206	OTHER SERVICES - GENERAL		3,811,329
22020601	SECURITY SERVICES		2,117,405
22020606	CLEANING & FUMIGATION SERVICES		1,693,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,827,683
22020701	FINANCIAL CONSULTING		1,693,924
22020702	INFORMATION TECHNOLOGY CONSULTING		423,481
22020703	LEGAL SERVICES		2,117,405
22020708	BUDGET PREPARATION		592,873
220208	FUEL & LUBRICANTS - GENERAL		2,540,886
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		846,962
22020803	PLANT / GENERATOR FUEL COST		1,693,924
220209	FINANCIAL CHARGES - GENERAL		508,177
22020901	BANK CHARGES (OTHER THAN INTEREST)		508,177
220210	MISCELLANEOUS		24,267,327
22021001	REFRESHMENT & MEALS		5,928,733
22021002	HONORARIUM & SITTING ALLOWANCE		7,622,657
22021003	PUBLICITY & ADVERTISEMENTS		4,194,330
22021006	POSTAGES & COURIER SERVICES		84,696
22021007	WELFARE PACKAGES		2,540,886
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		931,658
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		169,392
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		677,570
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,117,405
23	CAPITAL EXPENDITURE		28,086,837
2301	FIXED ASSETS PURCHASED		13,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		13,000,000
2305	OTHER CAPITAL PROJECTS		15,086,837
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,086,837
23050101	RESEARCH AND DEVELOPMENT		9,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,086,837
23050104	ANNIVASARIES/CELEBRATIONS		2,000,000
	TOTAL PERSONNEL		661,813,904
	TOTAL OVERHEAD		88,255,299
	TOTAL RECURRENT		750,069,203
	TOTAL CAPITAL		28,086,837
	TOTAL ALLOCATION		778,156,040
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
NIALS003011374	ACQUISITION OF LIBRARY BOOKS AND EQUIPMENT	NEW	13,000,000
NIALS004011379	RESEARCH PROJECTS	NEW	9,000,000



2015 APPROPRIATION ACT		
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	
CODE	LINE ITEM	AMOUNT
NIALS007011384	COMPUTERRISATION OF FINANCE DEPARTMENT OPERATIONS AND CAPACITY BUILDING FOR RELEVANT STAFF	NEW 4,086,837
NIALS008011390	ACADEMIC ROBES FOR PROCESSION	NEW 2,000,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,516,000,000
21	PERSONNEL COST	1,200,000,000
2101	SALARY	1,200,000,000
210101	SALARIES AND WAGES	1,200,000,000
21010101	SALARY	1,200,000,000
23	CAPITAL EXPENDITURE	316,000,000
2302	CONSTRUCTION / PROVISION	316,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	316,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	316,000,000
	TOTAL PERSONNEL	1,200,000,000
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	1,200,000,000
	TOTAL CAPITAL	316,000,000
	TOTAL ALLOCATION	1,516,000,000
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	
CODE	PROJECT NAME	TYPE
	PROVISION OF MEDICAL ASSISTANCE TO OGBOMOSHO NORTH, SOUTH AND ORIRE FEDERAL CONSTITUENCY, OYO STATE	16,000,000
	HEALTH CARE ASSISTANCE IN F.C.T MUNICIPAL AREA COUNCIL	50,000,000
	TRAINING AND DEVELOPMENT FOR FCT MUNICIPAL AREA COUNCIL, FCT, ABUJA	30,000,000
	HEALTH CARE ASSISTANCE IN IFO/EWEKORO LGA, OGUN STATE	35,000,000
	CHILDREN AND YOUTH EDUCATION RIGHT TO IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	45,000,000
	ADVOCACY/SENSITIZATION FOR PEOPLE WITH DISABILITY IN YAMALTU/DEBA FED CONST GOMBE STATE	50,000,000
	SUPPORT FOR PHYSICAL AND MENTAL HEALTH COUNCELLING SERVICES TO YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	15,000,000
	PROVISION OF HYGIENE MATERIALS TO YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	15,000,000
	PURCHASE OF TRICYCLES FOR IDP EMPOWERMENT IN FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	40,000,000
	PROVISION OF DRUGS TO FIKA LGA, YOBE STATE	20,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	74,621,641
21	PERSONNEL COST	45,825,896
2101	SALARY	41,251,988
210101	SALARIES AND WAGES	41,251,988
21010101	SALARY	41,251,988
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,573,908
210202	SOCIAL CONTRIBUTIONS	4,573,908
21020201	NHIS	1,480,009
21020202	CONTRIBUTORY PENSION	3,093,899
22	OTHER RECURRENT COSTS	24,712,983
2202	OVERHEAD COST	24,712,983
220201	TRAVEL & TRANSPORT - GENERAL	5,305,697
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	931,658
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,270,443
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,103,596
220202	UTILITIES - GENERAL	1,754,906



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		677,570
22020202	TELEPHONE CHARGES		423,481
22020203	INTERNET ACCESS CHARGES		399,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES		254,089
220203	MATERIALS & SUPPLIES - GENERAL		923,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,785
22020303	NEWSPAPERS		101,635
22020304	MAGAZINES & PERIODICALS		33,878
22020307	DRUGS & MEDICAL SUPPLIES		42,348
22020309	UNIFORMS & OTHER CLOTHING		127,044
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		279,497
220204	MAINTENANCE SERVICES - GENERAL		5,505,253
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,355,139
22020402	MAINTENANCE OF OFFICE FURNITURE		677,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,016,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,570
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,355,139
22020406	OTHER MAINTENANCE SERVICES		423,481
220205	TRAINING - GENERAL		1,693,924
22020501	LOCAL TRAINING		1,693,924
220206	OTHER SERVICES - GENERAL		1,058,702
22020601	SECURITY SERVICES		635,221
22020606	CLEANING & FUMIGATION SERVICES		423,481
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,176,107
22020701	FINANCIAL CONSULTING		1,270,443
22020702	INFORMATION TECHNOLOGY CONSULTING		211,740
22020703	LEGAL SERVICES		1,693,924
220208	FUEL & LUBRICANTS - GENERAL		2,456,190
22020801	MOTOR VEHICLE FUEL COST		677,570
22020803	PLANT / GENERATOR FUEL COST		1,693,924
22020806	COOKING GAS/FUEL COST		84,696
220210	MISCELLANEOUS		2,839,017
22021001	REFRESHMENT & MEALS		169,392
22021002	HONORARIUM & SITTING ALLOWANCE		1,270,443
22021003	PUBLICITY & ADVERTISEMENTS		84,696
22021004	MEDICAL EXPENSES		298,131
22021006	POSTAGES & COURIER SERVICES		338,785
22021007	WELFARE PACKAGES		423,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		254,089
23	CAPITAL EXPENDITURE		4,082,762
2301	FIXED ASSETS PURCHASED		4,082,762
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,082,762
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		717,238
23010119	PURCHASE OF POWER GENERATING SET		3,365,524
	TOTAL PERSONNEL		45,825,896
	TOTAL OVERHEAD		24,712,983
	TOTAL RECURRENT		70,538,879
	TOTAL CAPITAL		4,082,762
	TOTAL ALLOCATION		74,621,641
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
RCICA01012160	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	NEW	717,238
RCICA06012164	PURCHASE OF 45KVA GENERATOR	NEW	3,365,524
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,179,922,123



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		8,597,627,879
2101	SALARY		6,328,386,319
210101	SALARIES AND WAGES		6,328,386,319
21010101	SALARY		6,328,386,319
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,269,241,560
210201	ALLOWANCES		1,478,193,270
21020101	NON REGULAR ALLOWANCES		1,478,193,270
210202	SOCIAL CONTRIBUTIONS		791,048,290
21020201	NHIS		316,419,316
21020202	CONTRIBUTORY PENSION		474,628,974
22	OTHER RECURRENT COSTS		434,813,121
2202	OVERHEAD COST		434,813,121
220201	TRAVEL & TRANSPORT - GENERAL		45,462,417
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,055,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,661,513
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,055,158
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,690,588
220202	UTILITIES - GENERAL		11,281,632
22020201	ELECTRICITY CHARGES		3,768,201
22020202	TELEPHONE CHARGES		1,000,747
22020203	INTERNET ACCESS CHARGES		4,210,658
22020205	WATER RATES		1,250,074
22020207	LEASED COMMUNICATION LINES(S)		1,051,952
220203	MATERIALS & SUPPLIES - GENERAL		54,395,957
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,448,442
22020302	BOOKS		2,710,278
22020303	NEWSPAPERS		800,795
22020304	MAGAZINES & PERIODICALS		603,626
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,297,319
22020306	PRINTING OF SECURITY DOCUMENTS		827,229
22020307	DRUGS & MEDICAL SUPPLIES		960,264
22020308	FIELD & CAMPING MATERIALS SUPPLIES		980,547
22020309	UNIFORMS & OTHER CLOTHING		39,025,471
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		782,503
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		959,483
220204	MAINTENANCE SERVICES - GENERAL		23,368,404
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,364
22020402	MAINTENANCE OF OFFICE FURNITURE		107,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,648,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,469,777
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,761,950
22020406	OTHER MAINTENANCE SERVICES		556,718
22020408	MAINTENANCE OF SEA BOATS		611,210
220205	TRAINING - GENERAL		5,018,187
22020501	LOCAL TRAINING		5,018,187
220206	OTHER SERVICES - GENERAL		237,837,685
22020603	OFFICE RENT		37,875,030
22020604	RESIDENTIAL RENT		70,832,801
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		127,204,894
22020606	CLEANING & FUMIGATION SERVICES		1,924,960
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,858,527
22020701	FINANCIAL CONSULTING		3,205,127
22020702	INFORMATION TECHNOLOGY CONSULTING		1,117,072
22020704	ENGINEERING SERVICES		536,328
220208	FUEL & LUBRICANTS - GENERAL		11,028,993
22020801	MOTOR VEHICLE FUEL COST		1,770,050



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		125,860
22020803	PLANT / GENERATOR FUEL COST		8,696,971
22020805	SEA BOAT FUEL COST		293,482
22020806	COOKING GAS/FUEL COST		142,630
220209	FINANCIAL CHARGES - GENERAL		12,277,664
22020902	INSURANCE PREMIUM		12,277,664
220210	MISCELLANEOUS		29,283,655
22021001	REFRESHMENT & MEALS		1,069,447
22021002	HONORARIUM & SITTING ALLOWANCE		2,216,459
22021003	PUBLICITY & ADVERTISEMENTS		3,767,393
22021004	MEDICAL EXPENSES		1,044,938
22021006	POSTAGES & COURIER SERVICES		984,295
22021007	WELFARE PACKAGES		1,524,091
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,478,485
22021009	SPORTING ACTIVITIES		17,198,547
23	CAPITAL EXPENDITURE		147,481,123
2301	FIXED ASSETS PURCHASED		109,961,245
230101	PURCHASE OF FIXED ASSETS - GENERAL		109,961,245
23010132	PURCHASE OF DEFENCE EQUIPMENT		109,961,245
2303	REHABILITATION / REPAIRS		37,519,878
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,519,878
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,519,878
	TOTAL PERSONNEL		8,597,627,879
	TOTAL OVERHEAD		434,813,121
	TOTAL RECURRENT		9,032,441,000
	TOTAL CAPITAL		147,481,123
	TOTAL ALLOCATION		9,179,922,123
0326009001 NATIONAL DRUG LAW ENFORCEMENT AGENCY			
CODE	PROJECT NAME	TYPE	AMOUNT
NDLEA02003304	PURCHASE OF ARMS & AMMUNITIONS	ONGOING	109,961,245
NDLEA03003318	RENOVATION OF RIVERS STATE COMMAND COMPLEX	ONGOING	20,000,000
NDLEA03003331	RENOVATION OF JIGAWA STATE COMMAND COMPLEX	ONGOING	8,039,756
NDLEA03003342	RENOVATION OF OSUN STATE COMMAND COMPLEX	ONGOING	9,480,122
0326010001 NIGERIAN COPYRIGHT COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		745,497,163
21	PERSONNEL COST		484,545,825
2101	SALARY		367,413,903
210101	SALARIES AND WAGES		367,413,903
21010101	SALARY		367,413,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		117,131,922
210201	ALLOWANCES		71,205,184
21020101	NON REGULAR ALLOWANCES		71,205,184
210202	SOCIAL CONTRIBUTIONS		45,926,738
21020201	NHIS		18,370,695
21020202	CONTRIBUTORY PENSION		27,556,043
22	OTHER RECURRENT COSTS		197,285,348
2202	OVERHEAD COST		197,285,348
220201	TRAVEL & TRANSPORT - GENERAL		67,072,945
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,488,779
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,789,441
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		18,512,470
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,282,255
220202	UTILITIES - GENERAL		3,730,589
22020201	ELECTRICITY CHARGES		842,788
22020202	TELEPHONE CHARGES		1,053,485



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,222,877
22020205	WATER RATES		611,439
220203	MATERIALS & SUPPLIES - GENERAL		18,777,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,329,847
22020302	BOOKS		2,644,147
22020303	NEWSPAPERS		3,012,867
22020304	MAGAZINES & PERIODICALS		3,065,541
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,923,996
22020306	PRINTING OF SECURITY DOCUMENTS		3,800,893
220204	MAINTENANCE SERVICES - GENERAL		12,020,759
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,647,855
22020402	MAINTENANCE OF OFFICE FURNITURE		1,580,227
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,747,409
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,305,860
22020406	OTHER MAINTENANCE SERVICES		739,408
220205	TRAINING - GENERAL		17,803,892
22020501	LOCAL TRAINING		17,803,892
220206	OTHER SERVICES - GENERAL		1,117,529
22020601	SECURITY SERVICES		716,787
22020606	CLEANING & FUMIGATION SERVICES		400,742
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,742,303
22020701	FINANCIAL CONSULTING		5,899,515
22020702	INFORMATION TECHNOLOGY CONSULTING		842,788
220208	FUEL & LUBRICANTS - GENERAL		5,944,994
22020801	MOTOR VEHICLE FUEL COST		3,160,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,307,574
22020803	PLANT / GENERATOR FUEL COST		1,476,966
220209	FINANCIAL CHARGES - GENERAL		210,697
22020904	OTHER CRF BANK CHARGES		210,697
220210	MISCELLANEOUS		63,864,349
22021001	REFRESHMENT & MEALS		2,528,363
22021002	HONORARIUM & SITTING ALLOWANCE		2,106,969
22021003	PUBLICITY & ADVERTISEMENTS		38,719,021
22021006	POSTAGES & COURIER SERVICES		1,016,354
22021007	WELFARE PACKAGES		6,114,386
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,053,485
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,740,681
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		2,106,969
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,633,712
22021034	INSPECTORATE		2,844,409
23	CAPITAL EXPENDITURE		58,018,367
2302	CONSTRUCTION / PROVISION		18,018,367
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,018,367
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,018,367
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		484,545,825
	TOTAL OVERHEAD		197,285,348
	TOTAL RECURRENT		681,831,173
	TOTAL CAPITAL		58,018,367
	TOTAL ALLOCATION		739,849,540
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NCC004011277	CONSTRUCTION OF BILL BOARDS IN UYO AND MAKURDI OFFICES	NEW	18,018,367



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
NCC006011280	PUBLICATION OF REPORTS ON ENFORCEMENT ACTIVITIES & COURT JUDGEMENTS.	NEW	35,000,000
NCC007003289	MONITORING AND EVALUATION OF ALL LOCATION OF PROJECT IMPLEMENTATION BY COMMITTEE FROM ABUJA HEAD OFFICE.	ONGOING	5,000,000
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,939,683,605
21	PERSONNEL COST		1,427,253,996
2101	SALARY		1,052,069,901
210101	SALARIES AND WAGES		1,052,069,901
21010101	SALARY		1,052,069,901
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		375,184,095
210201	ALLOWANCES		243,675,357
21020101	NON REGULAR ALLOWANCES		243,675,357
210202	SOCIAL CONTRIBUTIONS		131,508,738
21020201	NHIS		52,603,495
21020202	CONTRIBUTORY PENSION		78,905,243
22	OTHER RECURRENT COSTS		385,954,136
2202	OVERHEAD COST		381,719,327
220201	TRAVEL & TRANSPORT - GENERAL		109,258,084
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,551,390
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		73,685,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,081,771
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,939,238
220202	UTILITIES - GENERAL		16,219,321
22020201	ELECTRICITY CHARGES		3,811,329
22020202	TELEPHONE CHARGES		2,540,886
22020203	INTERNET ACCESS CHARGES		7,622,657
22020205	WATER RATES		1,185,747
22020206	SEWERAGE CHARGES		1,058,702
220203	MATERIALS & SUPPLIES - GENERAL		59,339,374
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,622,657
22020302	BOOKS		423,481
22020303	NEWSPAPERS		550,525
22020304	MAGAZINES & PERIODICALS		84,696
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,199,176
22020307	DRUGS & MEDICAL SUPPLIES		1,693,924
22020309	UNIFORMS & OTHER CLOTHING		1,693,924
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,387,848
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		36,683,143
220204	MAINTENANCE SERVICES - GENERAL		32,608,033
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,622,657
22020402	MAINTENANCE OF OFFICE FURNITURE		5,928,733
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,316,581
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,081,771
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,387,848
22020406	OTHER MAINTENANCE SERVICES		1,270,443
220205	TRAINING - GENERAL		33,878,476
22020501	LOCAL TRAINING		33,878,476
220206	OTHER SERVICES - GENERAL		40,273,038
22020601	SECURITY SERVICES		7,199,176
22020603	OFFICE RENT		9,782,410
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		17,362,719
22020606	CLEANING & FUMIGATION SERVICES		5,928,733
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,958,516
22020701	FINANCIAL CONSULTING		4,658,290



0326001001 FEDERAL MINISTRY OF JUSTICE - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING		5,928,733
22020703	LEGAL SERVICES		2,371,493
220208	FUEL & LUBRICANTS - GENERAL		15,271,570
22020801	MOTOR VEHICLE FUEL COST		6,775,695
22020803	PLANT / GENERATOR FUEL COST		8,046,138
22020806	COOKING GAS/FUEL COST		449,737
220209	FINANCIAL CHARGES - GENERAL		2,964,367
22020901	BANK CHARGES (OTHER THAN INTEREST)		846,962
22020902	INSURANCE PREMIUM		2,117,405
220210	MISCELLANEOUS		58,948,548
22021001	REFRESHMENT & MEALS		4,065,417
22021002	HONORARIUM & SITTING ALLOWANCE		3,387,848
22021003	PUBLICITY & ADVERTISEMENTS		36,419,361
22021004	MEDICAL EXPENSES		1,524,531
22021006	POSTAGES & COURIER SERVICES		423,481
22021007	WELFARE PACKAGES		10,163,543
22021009	SPORTING ACTIVITIES		2,964,367
2204	GRANTS AND CONTRIBUTIONS		4,234,809
220401	LOCAL GRANTS AND CONTRIBUTIONS		4,234,809
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		4,234,809
23	CAPITAL EXPENDITURE		126,475,473
2301	FIXED ASSETS PURCHASED		51,475,473
230101	PURCHASE OF FIXED ASSETS - GENERAL		51,475,473
23010101	PURCHASE / ACQUISITION OF LAND		26,475,473
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		75,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		75,000,000
	TOTAL PERSONNEL		1,427,253,996
	TOTAL OVERHEAD		385,954,136
	TOTAL RECURRENT		1,813,208,132
	TOTAL CAPITAL		126,475,473
	TOTAL ALLOCATION		1,939,683,605
0326011001 NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS			
CODE	PROJECT NAME	TYPE	AMOUNT
NAPTIP008011252	PURCHASE OF SECURITY EQUIPMENTS FOR THE AGENCY HEADQUARTERS AND THE EIGHT (8) ZONAL COMMANDS	NEW	25,000,000
NAPTIP011011248	DEVELOPMENT OF ARCHITECTURAL DESIGN AND PLAN OF UYO ZONAL COMMAND OFFICE	NEW	26,475,473
NAPTIP012011255	CONSTRUCTION WORK OF UYO ZONAL COMMAND OFFICE BUILDING	NEW	75,000,000